



**Excellence in Leadership Academy
School Budget Year 2023-2024
Board Approved August 29,2023**

	6100 Payroll	6200 Contracted Services	6300 Supplies	6400 Miscellaneous	Total
Instruction	11 \$ 1,923,801.20	\$100,000.00	\$40,000.00	\$ 40,000.00	\$ 2,103,801.20
Instructional Resources	12				
Curriculum & Development.	13			\$ 4,000.00	\$ 4,000.00
Instructional Leadership	21 \$ 46,511.39				\$ 46,511.39
School Leadership	23 \$ 134,923.00				\$ 134,923.00
Guidance & Counseling	31 \$ 69,405.00				\$ 69,405.00
Health Services	33 \$ 36,575.50				\$ 36,575.50
General Administration	41 \$ 160,058.09	\$ 40,000.00	\$ 1,000.00	\$ 10,000.00	\$ 211,058.09
Maintenance & Operation	51 \$ 37,625.00	\$ 340,000.00	\$ 8,000.00		\$ 385,625.00
Security	52	\$ 20,000.00	\$ 200.00	\$ 100.00	\$ 20,300.00
Data Processing	53 53,286.23	\$ 35,000.00	\$ 3,000.00		91,286.23
				Total General Fund Expenses	\$ 3,103,485.41